



19,318

Line Item Transfer

Packet# 789

BA# 2486-2489

FILED FOR RECORD
at 1:00 o'clock P M

FEB 25 2025

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

The attached Line Item Transfers were approved this date:

Date 2.25.25

Stacy Sehl
Hunt County
Financial Audit
Manager

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#1 – Mark Hutchins

[Signature]
Commissioner Pct#2 – David Monroe

[Signature]
Commissioner Pct#3 – Gary Smith

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall



Entered by Stacy Sehl
Stacy Sehl
Financial Audit Manager

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BUDGET CODE: CB-Current Budget

				ORIGINAL	PREVIOUS	NEW	BUDGET
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	BUDGET	ADJUSTMENTS	BUDGET	BALANCE
Budget Adj. # 002486 -----							
10	621-0402-3110	2/25/2025 TRNS NEW LOCKS	259.98-	12,500.00	0.00	12,240.02	11,141.76
	OPERATING SUPPLIES						
	DEPT: CNTY CT @ LAW - 2						
10	621-0402-3410	2/25/2025 TRNS NEW LOCKS	259.98	0.00	0.00	259.98	0.00
	EXPENDABLE EQUIP						
	DEPT: CNTY CT @ LAW - 2						
Budget Adj. # 002487 -----							
10	614-1800-2234	2/25/2025 TRNS ELECTRICAL REP	5,000.00-	90,000.00	16,000.00-	52,000.00	46,217.17
	OTHER- REPAIR & MAINT						
	DEPT: FACILITIES MAINTENANCE						
10	614-1800-2267	2/25/2025 TRNS ELECTRICAL REP	5,000.00	0.00	0.00	5,000.00	4,821.29
	BLDG M&R-2110 PICKETT						
	DEPT: FACILITIES MAINTENANCE						
10	614-1800-2234	2/25/2025 TRNS QUINLAN GLASS	5,000.00-	90,000.00	16,000.00-	52,000.00	46,217.17
	OTHER- REPAIR & MAINT						
	DEPT: FACILITIES MAINTENANCE						
10	614-1800-2269	2/25/2025 TRNS QUINLAN GLASS	5,000.00	0.00	0.00	5,000.00	5,000.00
	BLDG M&R-QUINLAN SUB STAT						
	DEPT: FACILITIES MAINTENANCE						
10	614-1800-2234	2/25/2025 ROOF/WALL LEAK COMM	7,000.00-	90,000.00	16,000.00-	52,000.00	46,217.17
	OTHER- REPAIR & MAINT						
	DEPT: FACILITIES MAINTENANCE						
10	621-1800-2263	2/25/2025 ROOF/WALL LEAK COMM	7,000.00	0.00	0.00	7,000.00	6,901.89
	1106 MAIN ST NEW COMMERCE BLDG						
	DEPT: FACILITIES MAINTENANCE						
10	614-1800-2234	2/25/2025 GUTTER & DOWNSPOUTS	5,000.00-	90,000.00	16,000.00-	52,000.00	46,217.17
	OTHER- REPAIR & MAINT						
	DEPT: FACILITIES MAINTENANCE						
10	642-1800-2265	2/25/2025 GUTTER & DOWNSPOUTS	5,000.00	10,000.00	0.00	15,000.00	6,984.93
	BLDG M&R-4515 STONEWALL						
	DEPT: FACILITIES MAINTENANCE						
Budget Adj. # 002488 -----							
24	671-3800-3710	2/25/2025 TRNS FIX MOTOR GRAD	75,000.00-	2,000,000.00	8,100.00-	1,916,900.00	1,565,391.25
	ROAD MATERIALS						
	DEPT: R & B 4						

PACKET: 00789-COMM CRT 2/25/25 LIT

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002488 -----							
24 671-3800-2231	2/25/2025	TRNS FIX MOTOR GRAD EQUIPMENT REPAIR & MAINT DEPT: R & B 4	75,000.00	160,000.00	0.00	235,000.00	80,716.66
Budget Adj. # 002489 -----							
10 621-0300-1121	2/25/2025	EMPLOYEE SALARY INC EMPLOYEES SALARY DEPT: COUNTY CLERK	2,500.00-	315,673.00	0.00	313,173.00	213,675.26
10 611-0300-1121	2/25/2025	EMPLOYEE SALARY INC EMPLOYEES SALARY DEPT: COUNTY CLERK	2,500.00	331,176.00	0.00	333,676.00	220,311.89
10 621-0300-1230	2/25/2025	EMPLOYEE SALARY INC RETIREMENT DEPT: COUNTY CLERK	267.00-	34,353.00	0.00	34,086.00	23,109.84
10 611-0300-1230	2/25/2025	EMPLOYEE SALARY INC RETIREMENT DEPT: COUNTY CLERK	267.00	45,791.00	0.00	46,058.00	29,699.21
10 621-0300-1221	2/25/2025	EMPLOYEE SALARY INC FICA DEPT: COUNTY CLERK	191.00-	24,629.00	0.00	24,438.00	17,098.83
10 611-0300-1221	2/25/2025	EMPLOYEE SALARY INC FICA DEPT: COUNTY CLERK	191.00	32,907.00	0.00	33,098.00	21,803.83
10 621-0300-1240	2/25/2025	EMPLOYEE SALARY INC UNEMPLOYMENT INS. DEPT: COUNTY CLERK	4.00-	547.00	0.00	543.00	414.24
10 611-0300-1240	2/25/2025	EMPLOYEE SALARY INC UNEMPLOYMENT INS. DEPT: COUNTY CLERK	4.00	573.00	0.00	577.00	421.66
10 621-0300-1250	2/25/2025	EMPLOYEE SALARY INC WORKERS COMP DEPT: COUNTY CLERK	6.00-	642.00	0.00	636.00	308.71
10 611-0300-1250	2/25/2025	EMPLOYEE SALARY INC WORKERS COMP DEPT: COUNTY CLERK	6.00	856.00	0.00	862.00	425.66
TOTAL IN PACKET--						0.00	

2-21-2025 1:05 PM

BUDGET ADJUSTMENT REGISTER

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002489 -----							

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***